	Budget			Current Expenses			Year to Date Expenses			Balance		
	CNCS	Grantee	Total	CNCS	Grantee	Total	CNCS	Grantee	Total	CNCS	Grantee	Total
SECTION I. Program Operating Costs												
A. Personnel Expenses			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
B. Personnel Fringe Benefits			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
C. Travel												
Staff Travel			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
Member Travel			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
C. Travel Subtotal:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
D. Equipment			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
E. Supplies			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
F. Contractural And Consultant Services			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
G. Training												
Staff Training			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
Member Training			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
G. Training Subtotal:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Evaluation			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
I. Other Program Operating Costs			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
Travel to CNCS Sponsored Mtgs			$0.00			$0.00			$0.00	$0.00	$0.00	$0.00
I. Other Subtotal:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECTION I. Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Budget			Current Expenses			Year to Date Expenses			Balance		
	CNCS	Grantee	Total	CNCS	Grantee	Total	CNCS	Grantee	Total	CNCS	Grantee	Total
SECTION II. Member Costs												
A. Living Allowance			$0.00			$0.00			$0.00			
B. Member Support Costs												
FICA for Members			$0.00			$0.00			$0.00			$0.00
Workers Compensation			$0.00			$0.00			$0.00			$0.00
Health Care			$0.00			$0.00			$0.00			$0.00
B. Member Support Subtotal:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SECTION II Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CNCS / Grantee Share:												
SECTION III Administrative Costs												
A. Corporation Fixed Percentage												
Corporation Fixed Amount			$0.00			$0.00			$0.00			$0.00
Commission Fixed Amount			$0.00			$0.00			$0.00			$0.00
A. Corporation Fixed Subtotal:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

B. Federally Approved Indirect Cost Rate			$0.00			$0.00			$0.00			$0.00
SECTION III Subotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CNCS / Grantee Share:												
SECTION I and III Subotal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CNCS / Grantee Share												
Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CNCS / Grantee Share:												