

**MASSACHUSETTS SERVICE ALLIANCE
EXPENDITURE PROJECTION REPORT**

Organization:				Date Prepared:				
	APPROVED MSA BUDGET	TOTAL EXPENDITURE OF MSA FUNDS PREVIOUSLY REPORTED	GRANT AWARD BALANCE (A B)	ACTUAL GRANTEE EXPENSES FOR PERIOD (since last report)	PROJECTED GRANTEE EXPENSES (Next 30 days)	TOTAL EXPENSES FOR PERIOD (D + E)	GRANTEE MATCH FOR PERIOD (All in kind and cash)	CUMULATIVE GRANTEE MATCH (All in kind and cash)
	A	B	C	D	E	F	G	H
1. Program Staff								
2. Fringe Benefits								
3. Consultants and Contractual Services								
4. Supplies								
5. Participant Travel								
6. Staff Travel								
7. Other								
8. Indirect Costs								
9. Total								

I Certify that the information contained in this report is an accurate representation of this program's actual or projected activities.

PRINT NAME:

Date:

SIGNATURE: